

Centerville, Louisiana

July 30, 2024

The St. Mary Parish School Board for a budget workshop on Tuesday, July, 2024 at 5:30 p.m., in the Evans Medine Meeting Room at the Central Office Complex in Centerville, Louisiana, with the following members answering to roll call:

Present: Ms. Guienzy M. Brent, Mrs. Lindsey T. Anslem, Ms. Debra R. Jones, Mr. Murphy J. Pontiff Jr., Mr. Chad M. Paradee, Mrs. Alaina L. Black, Mr. Andrew V. Mancuso.

Absent: Ms. Tammie L. Moore, Mrs. Ginger S. Griffin, Ms. Marilyn P. LaSalle, Mrs. Rhonda R. Dennis.

Business Affairs:

Item 3. Review General Funds, Maintenance District Funds, and School Food Service Funds of the Consolidated Budget for the year ending June 30, 2025.

Chief Financial Officer Alton Perry and Chief Accountant Becky Voisin provided the Board with a Budget Workshop booklet and other supporting documents for the 2024-2025 budget projections on the General Funds, Maintenance District Funds, and School Food Service Funds.

The General Fund projected fund balance for June 30, 2025 estimated at \$41,749,872.

The General Fund expenditures were reviewed on an account-by-account basis and amended in some instances as follows:

- Add \$50,000 to the Discretionary Funds for Chief Academic Officer.

Mr. Perry briefly explained the budget summary of the Maintenance Districts for the period July 1, 2024 through June 30, 2025 as follows:

- Maintenance District I projected fund balance for June 30, 2025, after revenues and expenditures estimated at \$685,212.
- Maintenance District II projected fund balance for June 30, 2025, after revenues and expenditures estimated at \$1,235,795.
- Maintenance District III projected fund balance for June 30, 2025, after revenues and expenditures estimated at \$2,745,960.

No amendments were made to the Maintenance District Funds.

School Food Service projected fund balance for June 30, 2025, after revenues and expenditures estimated at \$3,281,850.

No amendments were made to the School Food Service Funds.

The formal adoption of the St. Mary Parish School Board Consolidated Budget will be approved at the Thursday, September 12, 2024, regular school board meeting at 5:30 p.m., at the Central Office Complex in Centerville, Louisiana.

A public hearing will be held on Thursday, September 12, 2024, at 5:15 p.m., prior to the regular school board meeting of the St. Mary Parish School Board, at the Central Office Complex in Centerville, Louisiana for the purpose of review and input from the general public on the Consolidated Budget (General Fund, Special Revenue Funds and all other Funds of the St. Mary Parish School Board) for the year ending June 30, 2025.

The Consolidated Budget will be available for public inspection at the Central Office Complex located at 474 Hwy 317, Centerville, Louisiana.

Mr. Mancuso made a motion and seconded by Mrs. Anslem to adjourn the meeting at 7:20 p.m. All in favor and the motion carried.